

DIVISION OF HEALTH SERVICES
H1N1 PUBLIC HEALTH EMERGENCY RESPONSE
OCTOBER 1, 2009 - JUNE 30, 2010
BUDGET NO. 740-4004 ROLLUP
COST CENTERS HN101 & HN102

<u>FUND-ORG</u>	<u>COST CENTER</u>	<u>ACCOUNT</u>	<u>COMPENSATION</u>		
			<u>CURRENT</u>	<u>DIFFERENCE</u>	<u>PROPOSED</u>
740-400401	HN101	5109	\$258,629	\$ 415,108	\$673,737
740-400429	HN102	5109	<u>\$0</u>	<u>\$ 1,949,052</u>	<u>\$1,949,052</u>
	Total PCB-s		<u>\$258,629</u>	<u>\$ 2,364,160</u>	<u>\$ 2,622,789</u>